

Articol bugetar	Buget in vigoare		Plati efectuate		Depasiri	Ramas disponibil
	T1	Total	T1	Total		
Sursa de finantare: G. Venituri proprii si subventii						
Paragraful (clasificatia functionala) : G.67.03.03						
10.01.01	1,425,000.00	1,425,000.00	1,419,693.00	1,419,693.00		5,307.00
10.01.05	126,000.00	126,000.00	103,323.00	103,323.00		22,677.00
10.01.06	50,000.00	50,000.00	39,674.00	39,674.00		10,326.00
10.01.13	5,000.00	5,000.00	380.00	380.00		4,620.00
10.01.17	75,000.00	75,000.00	61,374.00	61,374.00		13,626.00
10.01.30	2,000.00	2,000.00	1,320.00	1,320.00		680.00
10.03.07	38,000.00	38,000.00	36,215.00	36,215.00		1,785.00
20.01.01	5,000.00	5,000.00	4,118.26	4,118.26		881.74
20.01.02	1,000.00	1,000.00	958.78	958.78		41.22
20.01.03	100,000.00	100,000.00	98,773.62	98,773.62		1,226.38
20.01.04	9,000.00	9,000.00	8,832.82	8,832.82		167.18
20.01.05	10,000.00	10,000.00	702.71	702.71		9,297.29
20.01.06	3,000.00	3,000.00	2,131.15	2,131.15		868.85
20.01.08	12,000.00	12,000.00	10,443.85	10,443.85		1,556.15
20.01.09	10,000.00	10,000.00	9,905.34	9,905.34		94.66
20.01.30	530,000.00	530,000.00	394,007.52	394,007.52		135,992.48
20.02.00	138,000.00	138,000.00	137,326.00	137,326.00		674.00
20.06.01	5,000.00	5,000.00	2,722.87	2,722.87		2,277.13
20.13.00	1,000.00	1,000.00	530.00	530.00		470.00
20.14.00	2,000.00	2,000.00	1,239.62	1,239.62		760.38
20.30.01	34,000.00	34,000.00	28,001.00	28,001.00		5,999.00
20.30.03	10,000.00	10,000.00	2,853.16	2,853.16		7,146.84
20.30.04	7,000.00	7,000.00	3,746.82	3,746.82		3,253.18
20.30.30	85,000.00	85,000.00	74,151.10	74,151.10		10,848.90
59.22.00	63,000.00	63,000.00	2,051.10	2,051.10		60,948.90
59.40.00	20,000.00	20,000.00	19,008.00	19,008.00		992.00
85.01.01	0.00	0.00	-23,459.00	-23,459.00		23,459.00

Conducatorul institutiei,

Contabil,